

REVISED Melrose School Committee: FY2021 Budget Timeline

January 28, 2020

- Updated FY20 Budget
- Resource Allocation and District Action Reports (RADAR) Presentation
- FY 21 Budget Narrative

February 11, 2020

- Overview Presentation of FY2021 Budget

February 25, 2020

- ECC & Education Station Fees discussion
- Athletics & Extracurricular Fees discussion
- Music & Other Fees discussion

March 10, 2020

- ECC & Education Station Fees (vote)
- Athletics & Extracurricular Fees (vote)
- Music & Other Fees (vote)
- Budget Deliberations
 - Elementary Schools Staffing
 - MVMMS/MHS Staffing

March 24, 2020

- Budget Deliberations
 - Special Education
 - Non-salary line items: Professional Development, Technology, Materials & Supplies
- **Student Opportunity Plan: SY 2021-2023 (vote)**

April 7, 2020

- Public Hearing on the FY2021 Budget
- Determine Budget Categories (vote)
- Budget Deliberations (possible vote)

April 28, 2020

- Budget Deliberations (possible vote)

Questions?

In addition to public comment periods, members of the public may submit questions on designated budget topics by 4:00 pm on the day preceding the meeting to Finance & Facilities Chair Jen McAndrew at jmcandrew@cityofmelrose.org. During the meeting, a selection of questions will be offered (without names attributed) to the Superintendent as time allows; they may be grouped and shortened to allow for as many questions as possible during each meeting.