



Melrose Public Schools Administrative Offices

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To: Melrose School Committee REVISED

From: Gregory Zammuto, Business Manager

Date: December 6, 2011

Re: Fees

The following fees are used to fund related expenses within the budget:

<u>Name</u>	<u>Amount</u>
Full Day Kindergarten	\$2,500
Athletics	\$225 (1 st)/\$150 (2 nd)/\$100 (3 rd) with \$700 Family Cap
Consumable (Foods Class)	\$25 per semester
Music	\$150

The Superintendent and I recommend that we do not increase any of the above fees for the 2012-2013 School Year.

The following are fees for programs outside of the budget:

Program: Summer School
Amount: \$225 for resident and \$275 for non-resident
Recommendation: Not to increase

Program: Summer Enrichment (Middle School)
Amount: \$100 per week
Recommendation: Increase to \$120 per week (program operated at a loss in summer of 2011)

Program: Education Stations (Summer and School Year)
Amount: Varies depending on selection
Recommendations: Not to increase base rates
Increase field trip rate for \$10 to \$15
Change structure. Currently there is a \$25 late fee per registered student for payments made after the 5th calendar day of each month. We would like to move to an "early registration/payment" rate, and a standard rate. This change will help families with more than one registration as this model will include only one \$25 payment (formerly known as "late" fee per family as opposed to \$25 per registered student under the current model.