



Melrose Public Schools Administrative Offices

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GREGORY ZAMMUTO
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To: Melrose School Committee
From: Gregory Zammuto, Business Manager
Date: December 6, 2011
Re: Acceptance of Funds

Each year we receive funds from the City based on Free Cash and Board of Alderman approval that we use as a funding source within our budget or to fund programs/services/materials, etc. that are outside of the School Department Budget.

On Monday, November 28, 2011 the Melrose Board of Alderman voted to provide \$378,250 in funds to the School Department.

The funds that were included in the BOA vote are for both FY12 and FY13.

For FY12 the funds are \$35,000 for the Middle School Skills Plus Program and \$3,250 for the Lincoln Summer Learning Academy that was presented by Brent Conway last spring.

For FY13 the funds are \$340,000 for funding the School Department Budget.

A vote to accept the funds is required and I suggested the following vote:

Acceptance of \$378,250 as approved the Melrose Board of Alderman to be used as follows: In FY2012 use of \$35,000 for the Middle School Skills Plus Program and use of \$3,250 for the Lincoln Summer Learning Academy and in FY13 use of \$340,000 towards funding the FY13 School Department Budget .