

GRANT REVENUE FY2008 - FY2010

			FY08	FY09	FY10
			REVENUE	REVENUE	REVENUE
STATE GRANTS					
State	296	Family Network	\$124,673	\$100,000	\$35,000
State	317	METCO	\$653,988	\$624,963	\$603,366
State	632	Academic Support Services	\$14,900	\$14,200	\$10,200
State	701	Kindergarten Enhancement	\$203,900	\$203,900	\$166,040
State	197	Tracking Software (Transportation Routing)	\$10,199	\$0	\$0
TOTAL STATE GRANTS			\$1,007,660	\$943,063	\$814,606
FEDERAL GRANTS					
Federal	240	94-142 Main Grant	\$798,384	\$827,124	\$878,529
Federal	262	94-142 Early Childhood Allocation	\$21,771	\$21,178	\$21,198
Federal	274	SPED Program Improvement	\$21,102	\$11,702	\$0
Federal	160	Title II Enhanced Ed. Thru Technology	\$2,193	\$3,090	\$2,850
Federal	302	Title V Innovative Programs	\$2,387	\$0	\$0
Federal	305	Title I	\$117,932	\$250,865	\$149,652
Federal	331	Drug Free Schools	\$9,513	\$11,376	\$8,725
Federal	140	Teacher Quality	\$75,096	\$80,586	\$79,728
TOTAL FEDERAL			\$1,048,378	\$1,205,921	\$1,140,682
ARRA Funds and State Stabilization			\$0	\$793,121	\$767,544
GRAND TOTAL STATE AND FEDERAL			\$2,056,038	\$2,942,105	\$2,722,832
PRIVATE GRANTS					
Private		CASIT	\$20,000	\$35,000	\$15,000
TOTAL PRIVATE GRANTS			\$20,000	\$35,000	\$15,000
GRAND TOTAL ALL GRANTS			\$2,076,038	\$2,977,105	\$2,737,832

