

MEMO

TO: Barbara Quinlan, Business Manager
FROM: Clifford W. Beckford, General Foreman of
Maintenance and Custodians
SUBJECT: Capital Improvement Priority List
DATE: July 8, 2003

I have been asked by Mrs. Casatelli to provide the committee with a priority list of repairs. I have tried to pick out our immediate concerns facing us over the next three years.

High School:

- | | | | |
|----|------------------|---|------------------------|
| 1. | Roof Replacement | 1-2 years | |
| | a. | Cafeteria Roof | \$ 63,500 |
| | b. | Open Space Roof | <u>249,690</u> |
| | | | Total \$313,190 |
| 2. | Security System | 1-3 years | |
| | a. | Monitoring Equipment | \$ 6,000 |
| | b. | Access Card System | 10,000 |
| | c. | Exterior Door Magnets | 22,000 |
| | d. | Cameras | 12,000 |
| | e. | Intercom System | <u>37,500</u> |
| | | | Total \$87,500 |
| 3. | HVAC Systems | 1-3 years | |
| | a. | 3 rd Floor Exhaust System | 9,200 |
| | b. | 3 rd Floor Smoke Area System | <u>9,200</u> |
| | | | Total \$18,400 |

Middle School:

- | | | | |
|----|----------------|-----------|----------|
| 1. | Window Repairs | 1-2 years | \$64,000 |
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Franklin School:

- | | | | |
|----|--------------------|-----------|-----------|
| 1. | Window Replacement | 1-3 years | \$330,000 |
|----|--------------------|-----------|-----------|

Hoover School:

- | | | | |
|----|--------------------------|-----------|----------|
| 1. | Sidewalks (Safety Issue) | 1-2 years | \$14,000 |
|----|--------------------------|-----------|----------|

Horace Mann School:

1. Complete Window Project 1-2 years \$224,000

Winthrop School:

1. Window Repairs 1-2 years \$13,600

GRAND TOTAL \$1,064,690

Note: We will be completing a couple of the capital items this summer.

1. Horace Mann lockdown issues.
2. Ripley hand railings

Cc: Dr. Rosemary Leblanc-Considine

cmb - Posted 07-17-03